



CAPITAL AREA FOOD BANK

IMPACT REPORT 2018





THE MISSION

of the Capital Area Food Bank is to create access to good, healthy food for people in every community.

As the largest organization in the Washington metropolitan area working to solve hunger and its companion health problems, we partner with 450+ nonprofit organizations in DC, MD, and VA to deliver 32 million meals to our neighbors in need each year.





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2018 IMPACT BY THE NUMBERS

With the help of our generous supporters, the Capital Area Food Bank reaches hundreds of thousands of our neighbors with good, healthy food each year.



32,126,810
meals
provided
to our
neighbors



35% of all food
distributed was
fruits and
vegetables



84% of all food
distributed was
lower in sugar and
sodium, and/or
higher in fiber



478 nonprofit partners
in the food bank's
network



23,000 volunteers
donated their time

2018 IMPACT BY THE NUMBERS

Of the 32 million meals the food bank distributes annually, 9.7 million are provided directly to the community through programs that serve children, families, and seniors. Here's what happened in fiscal year 2018.



Over 32,000

children a month received meals through programs providing after school, weekend, and summer meals



2,179,817

meals provided to families through free school-based markets



212

children in areas without ready access to summer meal locations ate lunch provided each day by the Harris Teeter summer meals bus



2,183,823

meals distributed to an average of 9,952 seniors per month through 3 programs



309,416

pounds of produce provided through Community Marketplaces: free farmers' markets featuring fresh fruit and vegetables

FINANCIALS

**CAPITAL AREA FOOD BANK AND
CAPITAL AREA FOOD BANK FOUNDATION**
CONSOLIDATED STATEMENT OF ACTIVITIES
For the Year Ended June 30, 2018
(With Summarized Financial Information for the Year Ended June 30, 2017)

	Unrestricted			Temporarily Restricted	2018 Total	2017 Total
	Non-In-Kind	In-Kind	Total			
OPERATING REVENUE AND SUPPORT						
In-kind food contributions	\$ -	\$ 52,425,531	\$ 52,425,531	\$ -	\$ 52,425,531	\$ 52,059,812
Contributions and grants	10,631,572	-	10,631,572	1,247,191	11,878,763	12,780,111
Federal and state grants	3,576,939	-	3,576,939	701,000	4,277,939	3,979,939
Program service fees	2,334,239	-	2,334,239	-	2,334,239	2,311,438
Donated materials and services	-	258,240	258,240	-	258,240	311,926
Other income	361,884	-	361,884	-	361,884	322,721
Net assets released from restrictions:						
Released from purpose restrictions	2,076,836	-	2,076,836	(2,076,836)	-	-
TOTAL OPERATING REVENUE AND SUPPORT	18,981,470	52,683,771	71,665,241	(128,645)	71,536,596	71,765,947
OPERATING EXPENSES						
Program Services:						
Food resourcing and logistics	8,924,235	28,156,652	37,080,887	-	37,080,887	29,266,422
Community direct distributions	1,427,368	11,383,816	12,811,184	-	12,811,184	17,186,762
Government distributions	980,698	14,149,038	15,129,736	-	15,129,736	16,087,166
Partner relations and agency training	1,428,490	1,585	1,430,075	-	1,430,075	1,492,056
Food for Kids	1,694,084	212	1,694,296	-	1,694,296	1,774,453
Total Program Services	14,454,875	53,691,303	68,146,178	-	68,146,178	65,806,859
Supporting Services:						
Management and general	2,333,396	162,316	2,495,712	-	2,495,712	2,504,475
Fundraising	2,055,715	97,275	2,152,990	-	2,152,990	2,141,008
Total Supporting Services	4,389,111	259,591	4,648,702	-	4,648,702	4,645,483
TOTAL OPERATING EXPENSES	18,843,986	53,950,894	72,794,880	-	72,794,880	70,452,342
Change in net assets from operations	137,484	(1,267,123)	(1,129,639)	(128,645)	(1,258,284)	1,313,605
NONOPERATING ACTIVITIES						
Interest income	103,347	-	103,347	-	103,347	212,435
Interest expense	(117,850)	-	(117,850)	-	(117,850)	(281,643)
Investment income, net	491,719	-	491,719	-	491,719	802,335
Gain on NMTC unwind	7,003,138	-	7,003,138	-	7,003,138	-
CHANGE IN NET ASSETS	7,617,838	(1,267,123)	6,350,715	(128,645)	6,222,070	2,046,732
NET ASSETS, BEGINNING OF YEAR, AS RESTATED	36,590,918	6,109,378	42,700,296	1,228,696	43,928,992	41,882,260
NET ASSETS, END OF YEAR	\$ 44,208,756	\$ 4,842,255	\$ 49,051,011	\$ 1,100,051	\$ 50,151,062	\$ 43,928,992